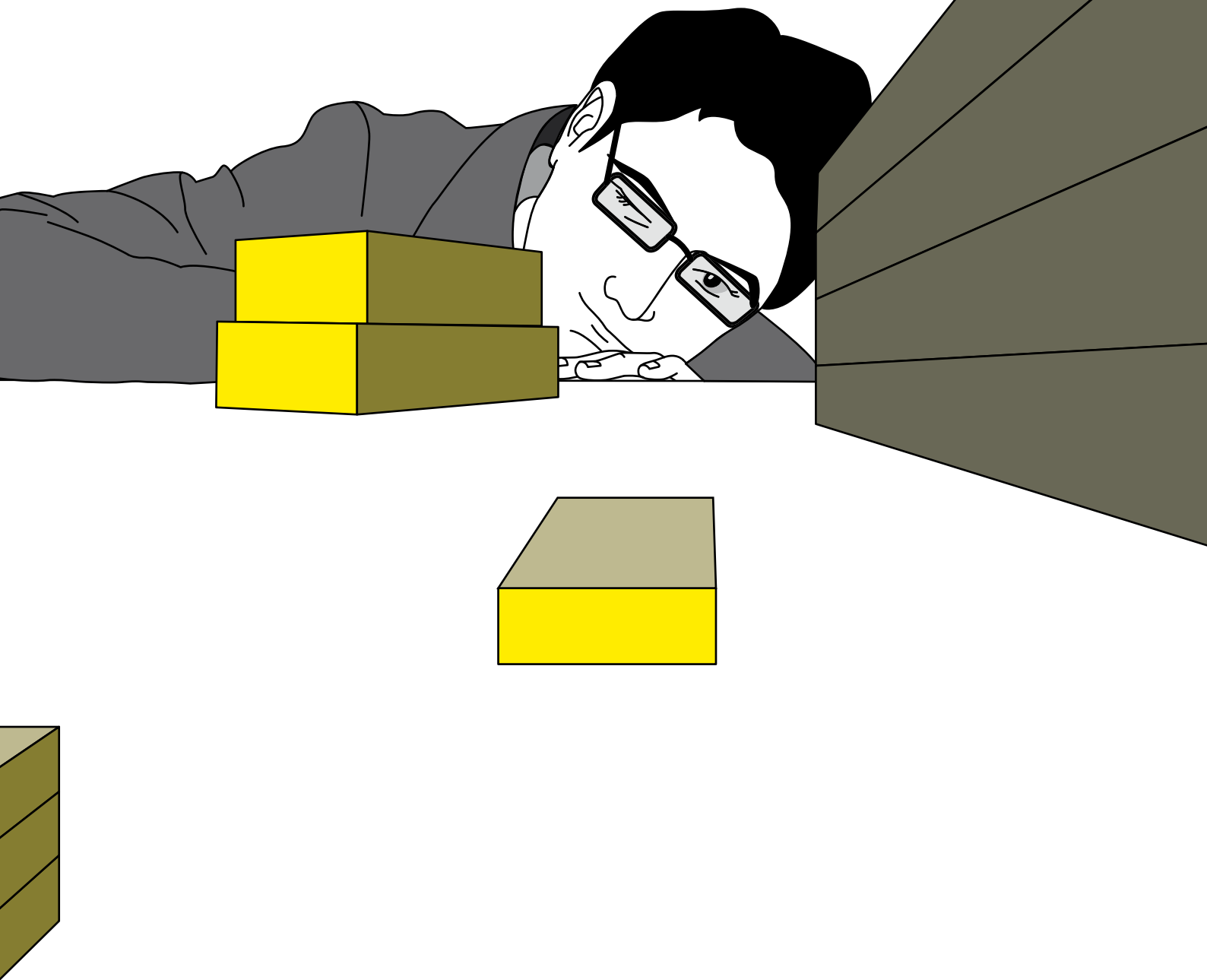


Architectsplanner^{GM}

Your new co-worker in finance



Architects like clear forms, Architectsplanner likes numbers

Architectsplanner has your finances under control

The competition is constantly growing, and the demands on architects, too. That's where Architectsplanner comes into the picture. Architectsplanner has your finances under control. It saves time and money, and delivers information at the press of a button.

Do you know how much money you can spend next month? Or whether you can afford to take part in the next competition? You have to be creative, and run the business side of things well, too – no easy matter. To avoid cash crunches, an architect must keep a close watch on how the practice and projects are doing, and act fast if necessary.

Architectsplanner saves you time and money

With a financial planning solution like Architectsplanner you know what the future holds in store. Analysis, reporting, planning and financial control are Architectsplanner's province. Your investment starts paying back as soon as the program starts up. Architectsplanner can save you 70 percent of the time spent on financial control, allowing you to concentrate on what you enjoy doing.

You manage, and Architectsplanner keeps your finances under control

Architectsplanner helps you maintain financial control. You can use it for everything from financial analysis and planning through to performance monitoring and calculating key indicators. The focus can be on projects, departments or the whole organisation. Architectsplanner never keeps you waiting, and always tells you the truth about your costs – even when you would rather not know!

Architectsplanner knows what you need

We developed Architectsplanner specially for architecture practices, and it is a tried and tested product, like the technology that powers it – the Professional Planner family of financial planning and control solutions and the QlikView analysis tool, which are used by thousands of companies around the world.

Architectsplanner integrates key data in a single system that helps architects with their financial planning and control.



Architectsplanner makes life easier for architecture practices – and leaves you free to concentrate on creative work.

Architectsplanner is user-friendly, and saves time and money

Selected functions

Planning

- Project costs by hourly rate, man-hours and employees
- Monthly, quarterly, annual and multi-year planning
- Top-down and bottom-up planning
- Investment and credit planning

Reporting and analysis

- Reports at company, project and departmental levels
- Analyses by time periods (month, quarter, year...)
- Forecasts including man-hour projections
- Detailed data analyses
- Simulations and scenario analyses
- Automatic early warning system
- Export options
- Integrated financial reporting

Key indicators

- Combination of statistical and financial data
- Indicators of assets, finances and earnings for architecture practices

Fast and error free reporting

With Architectsplanner architects can deliver timely, error free and comprehensive reports. You spend less time collecting, entering and validating data, leaving you free to focus on management and creative work.

How Architectsplanner works

Architectsplanner gives you a good overview of your business. It knows your industry, and delivers sound financial planning and management information whenever you need it. You can rely on Architectsplanner.

Architectsplanner is always at hand to advise. Are you calculating the man-hours for a project? The system will show you the effects on your costs and contribution margins. Do you want to know where you will be in six months' time? The system will make you a forecast. Architectsplanner is expert at structuring information. The user interface is clear and simple, and child's play to use.

Architectsplanner gives you the big picture

The financial planner fetches the data it needs from external applications such as your time recording and bookkeeping systems. All the financial control and management information you need to run your practice comes from a single source. And to know how much financial leeway you have until the end of the year all it takes is the press of a button.

Architectsplanner delivers reliable data

All the mathematics and accounting functionality, such as links between income and cash flow statements, and balance sheets are built into the software. The underlying database ensures that the information you are accessing is reliable.

Architectsplanner speaks your language

Architectsplanner can present information in terms of projects, accounting periods and longer time frames, and has your key indicators at its finger tips. You can rest assured that Architectsplanner understands how architects work, and can help you make the right decisions.

Reports Architecture practice Income Statement					
	2007				
	Budget	Actual	Variance	Variance in %	+/-
Gross income (fees)					
Incidental expenses, lump sum					
Incidental expenses, billable					
Σ Revenue					
Other revenue					
Σ Other income					
Σ Revenue					
Structural engineering					
Building services					
Building physics					
Structural fire protection					
Expert opinions					
Site management					
Cost estimation					
Tenders					
Other services					
Σ Expenses for services used					
Salaries					
Project-related staff costs					
Self-employed staff					
Other staff costs					
Σ Staff costs					
Printing					
Photographs					
Model making					
Σ Project-related expenses					
Marketing expenses					
Entertainment and hospitality expenses					
Trade exhibition costs					
Travel expenses					
Other marketing costs					
Σ Marketing and travel expenses					
Rent					
Gas, electricity and water					
Maintenance and insurance costs					
Other occupancy costs					
Σ Occupancy costs					
Office and administrative expenses					
Specialist literature					
Communication expenses					
Training					
Consultancy (tax, legal, etc.) expenses					
Other operating expenses					
Σ Operating and other expenses					
Σ Depreciation and amortisation					
Σ Expenses					
Earnings before interest and tax (EBIT)					
Financial costs/income					
Earnings before tax (EBT)					
Income tax					
Profit after tax					

Architectsplanner powered by Professional Planner und QlikView
Published on September 24, 2007, 6:18pm

"Only if you know where your money is going
can you decide where it ought to be. Our
software can help you do this."
Dr. Wolfgang Graf and Susanne Moser,
Architectsplanner developers

The people behind Architectsplanner

The architects of Architectsplanner are three strong partners whose creative industry experience and software know-how complement each other perfectly.

Architectsplanner was developed by Graf Moser Management GmbH using Winterheller's Professional Planner and QlikTech's QlikView software as platforms.

GRAF MOSER MANAGEMENT GMBH

Dr. Wolfgang Graf and Susanne Moser started developing business management tools for the creative industries and arts organisations in 2004. The company focuses on business plans, budgeting and financial control solutions.

www.grafmoser.com

WINTERHELLER SOFTWARE GMBH

The Professional Planner software that Architectsplanner is based on comes from Winterheller. Over 4,500 companies worldwide use these solutions. Winterheller has 150 employees, offices all over Europe, and a global distribution network.

www.winterheller.com

QLIKTECH INTERNATIONAL AB

The QlikView analysis tool with its advanced in-memory technology is from QlikTech. The world's fastest growing business intelligence software producer, QlikTech already has over 6,000 customers in 70 countries.

www.qliktech.com

Want to find out more about Architectsplanner?

For more information visit www.architectsplanner.com or send an e-mail to office@architectsplanner.com

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